

**Association « Organisation  
Mondiale Contre  
la Torture » - OMCT Geneva**

**Report of the statutory auditors  
on the limited statutory examination  
to the general meeting  
for the year ended  
December 31, 2021**

Report of the statutory auditors  
on the limited statutory examination  
to the general meeting of  
Association « Organisation Mondiale Contre  
la Torture » - OMCT, Geneva

As statutory auditors, we have examined the financial statements (balance sheet, income statement, cash flow statement, statement of changes in capital and funds and notes) of Association « Organisation Mondiale Contre la Torture » - OMCT, Geneva for the year ended December 31, 2021.

These financial statements, prepared in accordance with Swiss GAAP FER, Swiss law and the association's articles of incorporation, are the responsibility of the management. Our responsibility is to perform a limited statutory examination on these financial statements. We confirm that we meet the licensing and independence requirements as stipulated by Swiss law.

We conducted our examination in accordance with the Swiss Standard on the Limited Statutory Examination. This standard requires that we plan and perform a limited statutory examination to identify material misstatements in the financial statements. A limited statutory examination consists primarily of inquiries of association personnel and analytical procedures as well as detailed tests of association documents as considered necessary in the circumstances. However, the testing of operational processes and the internal control system, as well as inquiries and further testing procedures to detect fraud or other legal violations, are not within the scope of this examination.

Based on our limited statutory examination, nothing has come to our attention that causes us to believe that the financial statements do not give a true and fair view of the financial position, the results of operations and the cash flows in accordance with Swiss GAAP FER. Furthermore, nothing has come to our attention that causes us to believe that the financial statements do not comply with Swiss law and the association's articles of incorporation.

RSM Audit Switzerland SA

Jeremy Howarth  
Audit expert  
(in charge of the audit)

Jérémy Liot  
Licensed auditor

Geneva, June 13, 2022

Enclosures :  
- Financial statements

**THE POWER OF BEING UNDERSTOOD**  
AUDIT | TAX | CONSULTING

**BILAN AU 31 DECEMBRE 2021 (avec comparatif 2020) / BALANCE SHEET ON 31 DECEMBER 2021 (with 2020 comparative)**

|  | <b>ANNEE 2021 / YEAR 2021</b> | <b>ANNEE 2020 / YEAR 2020</b> |
|--|-------------------------------|-------------------------------|
| <b>ACTIF / ASSETS</b>  |                               |                               |
| <b>ACTIFS CIRCULANTS / CURRENT ASSETS</b>  | <b>3'982'249.29</b>           | <b>3'687'976.27</b>           |
| Caisses / Cash funds   | 6'653.67                      | 10'816.60                     |
| Compte postal / Postal Account   | 85'122.86                     | 44'696.25                     |
| Banque Lombard Odier / Lombard Odier Bank  | 828'782.89                    | 440'026.08                    |
| Banque UBS / UBS Bank  | 1'906'253.84                  | 2'268'435.02                  |
| Débiteurs et subventions à recevoir (8) / Debtors and grants to be received (8)    | 465'809.23                    | 463'179.97                    |
| Actifs de régularisation (9) / Other Accrual Assets (9)                            | 689'626.80                    | 460'822.35                    |
| <b>ACTIFS IMMOBILISES / PERMANENT ASSETS</b>                                       | <b>16'213.20</b>              | <b>16'213.20</b>              |
| Garanties / Guarantees   | 16'213.20                     | 16'213.20                     |
| <b>TOTAL DE L'ACTIF / TOTAL ASSETS</b>   | <b>3'998'462.49</b>           | <b>3'704'189.47</b>           |
| <b>PASSIF / LIABILITIES</b>  |                               |                               |
| <b>CAPITAUX ETRANGERS A COURT TERME / SHORT-TERM FOREIGN CAPITAL</b>               | <b>3'296'377.25</b>           | <b>3'056'433.32</b>           |
| Subventions et produits reçus d'avance (10) / Grants paid in advance (10)          | 3'028'049.37                  | 2'885'464.70                  |
| Passifs de régularisation (11) / Other Liabilities and Accruals (11)               | 268'327.88                    | 170'968.62                    |
| <b>CAPITAUX ETRANGERS A LONG TERME / LONG-TERM FOREIGN CAPITAL</b>                 | <b>578'448.94</b>             | <b>566'628.80</b>             |
| Provisions (12) / Provisions (12)  | 448'448.94                    | 436'628.80                    |
| Fonds d'urgences et de pérennisation (13) / Emergency and Sustainability Fund (13) | 130'000.00                    | 130'000.00                    |
| <b>CAPITAL DES FONDS / CAPITAL OF FUNDS</b>  | <b>0.00</b>                   | <b>12'952.41</b>              |
| Capital des fonds / Capital of funds   | 0.00                          | 12'952.41                     |
| <b>CAPITAL DE L'ORGANISATION / ORGANISATION'S CAPITAL</b>                          | <b>123'636.30</b>             | <b>68'174.94</b>              |
| Capital libre / Free capital   | 123'636.30                    | 68'174.94                     |
| <b>TOTAL DU PASSIF / TOTAL LIABILITIES</b>   | <b>3'998'462.49</b>           | <b>3'704'189.47</b>           |

COMPTE DE RESULTAT DE L'EXERCICE DU 1ER JANVIER AU 31 DECEMBRE 2021 (avec comparatif 2020)  
 RESULT ACCOUNT FROM 1 JANUARY TO 31 DECEMBER 2021 (with 2020 comparison)

|   | ANNEE 2021 / YEAR 2021 | ANNEE 2020 / YEAR 2020 |
|---|------------------------|------------------------|
| <b>RECETTES / REVENUES</b>  |                        |                        |
| Protection des enfants / Child Protection   | 205'612.76             | 193'985.71             |
| Défenseurs des droits humains / Human Rights Defenders  | 1'054'898.80           | 681'436.70             |
| Convention contre la torture / Convention Against Torture   | 1'135'696.31           | 476'938.45             |
| Mobilisation du Réseau SOS-Torture / SOS-Torture Network mobilisation   | 767'976.26             | 714'257.28             |
| OMCT Mena / OMCT Mena   | 1'195'424.63           | 628'134.57             |
| <b>TOTAL PROGRAMMES / PROGRAMMES TOTAL</b>  | <b>4'359'608.76</b>    | <b>2'694'752.71</b>    |
| Recherche de fonds / Fundraising  | 21'182.49              | 0.00                   |
| Communication / Communication   | 193'029.25             | 107'800.87             |
| Subventions fédérales, cantonales, communales / Federal, cantonal, communal   | 18'600.00              | 18'600.00              |
| Autres subventions gouvernementales / Other governmental grants   | 369'902.17             | 420'003.43             |
| Subventions de fondations et autres / Grants from foundations and other   | 252'198.92             | 521'352.72             |
| Contributions privées / Individual donations  | 64'227.81              | 37'006.02              |
| Autres produits / Other incomes   | 17'974.30              | 66'975.29              |
| <b>TOTAL INSTITUTIONNEL / INSTITUTIONAL TOTAL</b>   | <b>937'114.94</b>      | <b>1'171'738.33</b>    |
| <b>DEPENSES / EXPENSES</b>  |                        |                        |
| Protection des enfants / Child Protection   | 230'446.47             | 213'959.51             |
| Défenseurs des droits humains / Human Rights Defenders  | 1'177'438.18           | 779'881.51             |
| Convention contre la torture / Convention Against Torture   | 1'203'475.52           | 802'447.46             |
| Mobilisation du Réseau SOS-Torture / SOS-Torture Network mobilisation   | 770'440.87             | 788'014.06             |
| OMCT MENA / OMCT MENA   | 1'210'410.82           | 638'939.87             |
| OMCT Europe / OMCT Europe   | 45'522.32              | 135'293.79             |
| <b>TOTAL PROGRAMMES / PROGRAMMES TOTAL</b>  | <b>4'637'734.18</b>    | <b>3'358'536.20</b>    |
| Recherche de fonds / Fundraising  | 135'613.31             | 112'915.49             |
| Communication / Communication   | 216'726.73             | 202'832.99             |
| Administration / Administration   | 238'841.22             | 200'682.43             |
| <b>TOTAL INSTITUTIONNEL / INSTITUTIONAL TOTAL</b>   | <b>591'181.26</b>      | <b>516'430.91</b>      |
| <b>BENEFICE BRUT / GROSS SURPLUS</b>  | <b>67'808.26</b>       | <b>-8'476.07</b>       |
| <b>CHARGES FINANCIERES / FINANCIAL CHARGES</b>  |                        |                        |
| Charges financières / Financial charges   | 4'576.75               | 7'054.98               |
| Différence de change / Exchange rate difference   | 20'722.56              | 0.00                   |
| <b>PRODUITS FINANCIERS / FINANCIAL PRODUCTS</b>   |                        |                        |
| Produits financiers / Financial revenues  | 0.00                   | 852.00                 |
| Différence de change / Exchange rate difference   | 0.00                   | 16'536.03              |
| <b>RESULTAT ANNUEL (AVANT VARIATION DU CAPITAL DES FONDS / ANNUAL RESULT (BEFORE CHANGE IN THE CAPITAL OF THE FUNDS))</b>                     | <b>42'508.95</b>       | <b>1'856.98</b>        |
| <b>VARIATION DU CAPITAL DES FONDS / CHANGE IN THE CAPITAL OF THE FUNDS</b>  |                        |                        |
|   | -12'952.41             | -11'658.65             |
| <b>RESULTAT ANNUEL (AVANT ALLOCATION AU CAPITAL DE L'ORGANISATION / ANNUAL RESULT (BEFORE ALLOCATION TO THE CAPITAL OF THE ORGANIZATION))</b> |                        |                        |
|   | 55'461.36              | 13'515.63              |
| <b>ALLOCATION (UTILISATION) DU CAPITAL LIBRE / ALLOCATION (USE) OF THE FREE CAPITAL</b>   |                        |                        |
|   | 55'461.36              | 13'515.63              |

**OMCT - Organisation Mondiale Contre la Torture - Genève**  
**OMCT - World Organisation Against Torture - Geneva**  
**Compte détaillé / Detailed presentation of accounts**  
**du 1er janvier au 31 décembre 2021 / from 1 January to 31 December 2021**  
Monnaie : CHF / Currency : CHF

| <b>REVENUS / REVENUES</b>  |            |                               |
|--|------------|-------------------------------|
|  |            | <b>ANNEE 2021 / YEAR 2021</b> |
| <b>Protection des enfants / Child Protection</b>   |            | 205'612.76                    |
| Bureau des affaires étrangères du Liechtenstein / Office for Foreign Affairs of Liechtenstein                    | 100'000.00 |                               |
| Ville de Genève / City of Geneva   | 76'521.48  |                               |
| Fonds spécial OPCAT / OPCAT Special Fund   | 16'342.40  |                               |
| Donation privée / Private Donation   | 12'748.88  |                               |
| Fondation de bienfaisance du groupe Pictet / Pictet Charitable Foundation  | 0.00       |                               |
| <b>Défenseurs des droits humains / Human Rights Defenders</b>  |            | 1'054'898.80                  |
| Commission européenne / European Commission  | 685'893.42 |                               |
| République et Canton de Genève / The Republic and Canton of Geneva   | 211'128.35 |                               |
| Départ. des affaires étrangères de la Suisse - DPDH / Federal Dep. of Foreign Affairs of Switzerland FDFA - P    | 98'434.95  |                               |
| Misereor-KZE / Misereor-KZE  | 55'639.83  |                               |
| Ministère de l'immigration du Canada / Ministry of Immigration, Refugees and Citizenship of Canada               | 3'802.25   |                               |
| <b>Convention contre la torture / Convention Against Torture</b>   |            | 1'135'696.31                  |
| Commission européenne / European Commission  | 637'447.30 |                               |
| Ministère des affaires étrangères des Pays-Bas / Ministry of Foreign Affairs of the Netherlands                  | 154'200.25 |                               |
| Départ. des affaires étrangères de la Suisse - DPDH / Federal Dep. of Foreign Affairs of Switzerland FDFA - P    | 149'999.97 |                               |
| Département des affaires étrangères d'Allemagne / Department of Foreign Affairs Germany                          | 89'373.18  |                               |
| Département des affaires étrangères et du commerce d'Irlande / Department of Foreign Affairs and Trade of Ir     | 60'144.27  |                               |
| Association Genevoise privée / Private Genevan Association   | 32'888.87  |                               |
| Open Society Justice Initiative / Open Society Justice Initiative  | 11'642.47  |                               |
| <b>Mobilisation du Réseau SOS-Torture / SOS-Torture Network mobilisation</b>                                     |            | 767'976.26                    |
| Open Society Foundations / Open Society Foundations  | 369'002.27 |                               |
| National Endowment for Democracy / National Endowment for Democracy  | 355'692.63 |                               |
| Brot für die Welt / Bread for the World  | 31'990.83  |                               |
| Association Genevoise privée / Private Genevan Association   | 7'551.60   |                               |
| UK Online Giving Foundation / UK Online Giving Foundation  | 2'631.76   |                               |
| Commune de Meyrin / Municipality of Meyrin   | 1'107.17   |                               |
| <b>OMCT Mena / OMCT Mena</b>   |            | 1'195'424.63                  |
| Département d'Etat américain - DRL / US Department of State - DRL  | 659'304.82 |                               |
| Dép. des aff. étrangères de la Suisse - Coop. Intern. / Federal Dep. of Foreign Aff. of Switzerland FDFA - Inter | 247'787.89 |                               |
| Commission européenne / European Commission  | 241'104.91 |                               |
| Open Society Foundations / Open Society Foundations  | 47'227.01  |                               |
| <b>TOTAL PROGRAMMES / TOTAL ALL PROGRAMMES</b>   |            | <b>4'359'608.76</b>           |

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| <b>REVENUS / REVENUES</b>   |            |                               |
|---|------------|-------------------------------|
|   |            | <b>ANNEE 2021 / YEAR 2021</b> |
| <b>Recherche de fonds / Fundraising</b>   |            | 21'182.49                     |
| Fondation privée / Private Foundation   | 21'182.49  |                               |
| <b>Communication / Communication</b>  |            | 193'029.25                    |
| Fondation Oak / Oak Foundation  | 193'029.25 |                               |
| <b>Subventions fédérales, cantonales, communales / Federal, cantonal, municipal grants</b>    |            | 18'600.00                     |
| Ville de Genève / City of Geneva  | 18'600.00  |                               |
| <b>Autres subventions gouvernementales / Other governmental grants</b>                        |            | 369'902.17                    |
| Ministère des affaires étrangères de la Finlande / Ministry for Foreign Affairs of Finland    | 261'000.00 |                               |
| Ministère des affaires étrangères du Danemark / Ministry of Foreign Affairs of Denmark        | 108'902.17 |                               |
| <b>Subventions de fondations et autres / Grants from foundations and other philanthropies</b> |            | 252'198.92                    |
| The Sigrid Rausing Trust / The Sigrid Rausing Trust   | 168'885.58 |                               |
| Open Society Foundations / Open Society Foundations   | 83'313.34  |                               |
| <b>Donations privées / Individual donations</b>   |            | 64'227.81                     |
| Donations privées / Individual donations  | 64'227.81  |                               |
| <b>Autres produits / Other incomes</b>  |            | 17'974.30                     |
| Autres produits / Other incomes   | 574.30     |                               |
| Sous-locations / Sublease   | 17'400.00  |                               |
| <b>TOTAL INSTITUTIONNEL / INSTITUTIONAL TOTAL</b>   |            | <b>937'114.94</b>             |
|   |            |                               |
| <b>TOTAL DES REVENUS / TOTAL REVENUES</b>   |            | <b>5'296'723.70</b>           |

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**DETAIL DES REVENUS PAR DONATEURS / BREAKDOWN OF REVENUES BY SOURCE**

**ANNEE 2021 / YEAR 2021**

| <b>TOTAL DES REVENUS / TOTAL REVENUES</b>  | <b>5'296'723.70</b> |
|--|---------------------|
| Commission européenne / European Commission  | 1'564'445.63        |
| Département d'Etat américain - DRL / US Department of State - DRL  | 659'304.82          |
| Open Society Foundations / Open Society Foundations  | 499'542.62          |
| National Endowment for Democracy / National Endowment for Democracy  | 355'692.63          |
| Ministère des affaires étrangères de la Finlande / Ministry for Foreign Affairs of Finland                       | 261'000.00          |
| Départ. des affaires étrangères de la Suisse - DPDPH / Federal Dep. of Foreign Affairs of Switzerland FDFA - P   | 248'434.92          |
| Dép. des aff. étrangères de la Suisse - Coop. Intern. / Federal Dep. of Foreign Aff. of Switzerland FDFA - Inter | 247'787.89          |
| République et Canton de Genève / The Republic and Canton of Geneva   | 211'128.35          |
| Fondation Oak / Oak Foundation   | 193'029.25          |
| The Sigrid Rausing Trust / The Sigrid Rausing Trust  | 168'885.58          |
| Ministère des affaires étrangères des Pays-Bas / Ministry of Foreign Affairs of the Netherlands                  | 154'200.25          |
| Ministère des affaires étrangères du Danemark / Ministry of Foreign Affairs of Denmark                           | 108'902.17          |
| Bureau des affaires étrangères du Liechtenstein / Office for Foreign Affairs of Liechtenstein                    | 100'000.00          |
| Ville de Genève / City of Geneva   | 95'121.48           |
| Département des affaires étrangères d'Allemagne / Department of Foreign Affairs Germany                          | 89'373.18           |
| Donations privées / Individual donations   | 64'227.81           |
| Département des affaires étrangères et du commerce d'Irlande / Department of Foreign Affairs and Trade of Ir     | 60'144.27           |
| Misereor-KZE / Misereor-KZE  | 55'639.83           |
| Association Genevoise privée / Private Genevan Association   | 40'440.47           |
| Brot für die Welt / Bread for the World  | 31'990.83           |
| Fondation privée / Private Foundation  | 21'182.49           |
| Sous-locations / Sublease  | 17'400.00           |
| Fonds spécial OPCAT / OPCAT Special Fund   | 16'342.40           |
| Donation privée / Private Donation   | 12'748.88           |
| Open Society Justice Initiative / Open Society Justice Initiative  | 11'642.47           |
| Ministère de l'immigration du Canada / Ministry of Immigration, Refugees and Citizenship of Canada               | 3'802.25            |
| UK Online Giving Foundation / UK Online Giving Foundation  | 2'631.76            |
| Commune de Meyrin / Municipality of Meyrin   | 1'107.17            |
| Autres produits / Other incomes  | 574.30              |

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| <b>DEPENSES / EXPENSES</b>  |            |                               |
|---|------------|-------------------------------|
|   |            | <b>ANNEE 2021 / YEAR 2021</b> |
| <b>Protection des enfants / Child Protection</b>  |            | 230'446.47                    |
| Ressources humaines / Human resources   | 115'223.04 |                               |
| Consultants / Consultants   | 26'733.12  |                               |
| Frais de voyage et transports / Travel expenses   | 804.36     |                               |
| Frais de réunion / Meeting costs  | 2'287.45   |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns   | 3'997.84   |                               |
| Soutien aux victimes, défenseurs ou organisations partenaires / Support to victims, defenders or partner orga | 73'793.13  |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs                                | 7'607.53   |                               |
| <b>Défenseurs des droits humains / Human Rights Defenders</b>   |            | 1'177'438.18                  |
| Ressources humaines / Human resources   | 581'956.52 |                               |
| Consultants / Consultants   | 149'209.63 |                               |
| Frais de voyage et transports / Travel expenses   | 10'980.68  |                               |
| Frais de réunion / Meeting costs  | 805.29     |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns   | 14'149.40  |                               |
| Soutien aux victimes, défenseurs ou organisations partenaires / Support to victims, defenders or partner orga | 360'635.13 |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs                                | 55'764.56  |                               |
| Matériel et mobilier / Material costs   | 3'936.97   |                               |
| <b>Convention contre la torture / Convention Against Torture</b>  |            | 1'203'475.52                  |
| Ressources humaines / Human resources   | 629'261.84 |                               |
| Consultants / Consultants   | 143'329.63 |                               |
| Frais de voyage et transports / Travel expenses   | 45'750.61  |                               |
| Frais de réunion / Meeting costs  | 20'410.10  |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns   | 24'938.07  |                               |
| Soutien aux victimes, défenseurs ou organisations partenaires / Support to victims, defenders or partner orga | 278'760.66 |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs                                | 56'620.53  |                               |
| Matériel et mobilier / Material costs   | 4'404.08   |                               |
| <b>Mobilisation du Réseau SOS-Torture / SOS-Torture Network mobilisation</b>                                  |            | 770'440.87                    |
| Ressources humaines / Human resources   | 175'183.21 |                               |
| Consultants / Consultants   | 81'798.01  |                               |
| Frais de voyage et transports / Travel expenses   | 2'453.33   |                               |
| Frais de réunion / Meeting costs  | 1'846.39   |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns   | 790.04     |                               |
| Soutien aux victimes, défenseurs ou organisations partenaires / Support to victims, defenders or partner orga | 482'768.55 |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs                                | 17'066.11  |                               |
| Matériel et mobilier / Material costs   | 8'535.23   |                               |
| <b>OMCT Mena / OMCT Mena</b>  |            | 1'210'410.82                  |
| Ressources humaines / Human resources   | 661'759.70 |                               |
| Consultants / Consultants   | 54'483.55  |                               |
| Frais de voyage et transports / Travel expenses   | 134'535.44 |                               |
| Frais de réunion / Meeting costs  | 4'265.76   |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns   | 613.99     |                               |
| Soutien aux victimes, défenseurs ou organisations partenaires / Support to victims, defenders or partner orga | 301'942.23 |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs                                | 51'323.71  |                               |
| Matériel et mobilier / Material costs   | 1'486.44   |                               |
| <b>OMCT Europe / OMCT Europe</b>  |            | 45'522.32                     |
| Fonds versés à l'OMCT Europe / Transferred funds to OMCT Europe   | 44'225.41  |                               |
| Charges pour l'OMCT Europe / OMCT Europe expenses   | 1'296.91   |                               |
| <b>TOTAL PROGRAMMES / TOTAL ALL PROGRAMMES</b>  |            | <b>4'637'734.18</b>           |

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| <b>DEPENSES / EXPENSES</b>   |            |                               |
|--|------------|-------------------------------|
|  |            | <b>ANNEE 2021 / YEAR 2021</b> |
| <b>Recherche de fonds / Fundraising</b>  |            | <b>135'613.31</b>             |
| Ressources humaines / Human resources  | 109'658.29 |                               |
| Consultants / Consultants  | 3'525.15   |                               |
| Frais de réunion / Meeting costs   | 1'168.80   |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns          | 12'896.05  |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs | 8'365.02   |                               |
| <b>Communication / Communication</b>   |            | <b>216'726.73</b>             |
| Ressources humaines / Human resources  | 156'407.22 |                               |
| Consultants / Consultants  | 13'782.03  |                               |
| Frais de voyage et transports / Travel expenses                                | 476.35     |                               |
| Frais de réunion / Meeting costs   | 251.40     |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns          | 39'843.57  |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs | 5'530.36   |                               |
| Matériel et mobilier / Material costs  | 435.80     |                               |
| <b>Administration</b>  |            | <b>238'841.22</b>             |
| Ressources humaines / Human resources  | 155'407.31 |                               |
| Consultants / Consultants  | 26'323.91  |                               |
| Frais de voyage et transports / Travel expenses                                | 8'857.43   |                               |
| Frais de réunion / Meeting costs   | 6'506.93   |                               |
| Actions de visibilité et campagnes / Visibility actions and campaigns          | 420.05     |                               |
| Frais de bureau et autres coûts de programme / Office and other programm costs | 39'046.88  |                               |
| Matériel et mobilier / Material costs  | 2'278.71   |                               |
| <b>TOTAL INSTITUTIONNEL / INSTITUTIONAL TOTAL</b>                              |            | <b>591'181.26</b>             |
| <b>CHARGES FINANCIERES / FINANCIAL CHARGES</b>                                 |            | <b>25'299.31</b>              |
| Charges financières / Financial charges  | 4'576.75   |                               |
| Différence de change / Exchange rate difference                                | 20'722.56  |                               |
| <b>TOTAL DES DEPENSES / TOTAL EXPENSES</b>                                     |            | <b>5'254'214.75</b>           |

**TABLEAU DE FLUX DE TRESORERIE AU 31 DECEMBRE 2021 (avec comparatif 2020)**

**CASH FLOW TABLE AS AT 31 DECEMBER 2021 (with 2020 comparison)**

|  | <b>ANNEE 2021 / YEAR 2021</b> | <b>ANNEE 2020 / YEAR 2020</b> |
|--|-------------------------------|-------------------------------|
| Résultat annuel (avant allocation au capital de l'organisation) / Annual Result (before allocation to the capital of the organisation) | 55'461.36                     | 13'515.63                     |
| Variation du capital des fonds / Change in the capital of the funds  | -12'952.41                    | -11'658.65                    |
| (Diminution)/augmentation des provisions / (Decrease)/increase in provisions   | 11'820.14                     | 54'565.54                     |
| Diminution/(augmentation) des titres / Decrease/(increase) in placements   | 0.00                          | -2'744.75                     |
| Diminution/(augmentation) des créances / Decrease/(increase) in receivables  | -2'629.26                     | -214'347.57                   |
| Diminution/(augmentation) des comptes de régularisation d'actifs / Decrease/(increase) in other accrual assets                         | -228'804.45                   | -206'834.30                   |
| (Diminution)/augmentation des dettes à court terme / (Decrease)/increase in short-term debts   | 142'584.67                    | 600'475.80                    |
| Diminution/(augmentation) des comptes de régularisation de passif / Decrease/(increase) in other liabilities and accruals              | 97'359.26                     | -55'222.85                    |
| <b>Flux de trésorerie résultant de l'activité d'exploitation / Cash flow from operating activities</b>                                 | <b>62'839.31</b>              | <b>177'748.85</b>             |
| <b>Variation de liquidités / Cash flow variation</b>   | <b>62'839.31</b>              | <b>177'748.85</b>             |
| Etat des liquidités au 01.01 / Cash Statement as at 01.01  | 2'763'973.95                  | 2'586'225.10                  |
| Etat des liquidités au 31.12 / Cash Statement as at 31.12  | 2'826'813.26                  | 2'763'973.95                  |
| <b>Justificatif variation des liquidités / Evidence of change in cash flow</b>   | <b>62'839.31</b>              | <b>177'748.85</b>             |

OMCT - Organisation Mondiale Contre la Torture - Genève  
 OMCT - World Organisation Against Torture - Geneva  
 Compte détaillé / Detailed presentation of accounts  
 Monnaie : CHF / Currency : CHF

TABLEAU DE VARIATION DE CAPITAL AU 31 DECEMBRE 2021  
 CAPITAL CHANGE TABLE AS AT 31 DECEMBER 2021

|   | ANNEE 2021 / YEAR 2021                    |                              |  |                              |  |   |
|---|---|------------------------------|--|------------------------------|--|---|
|   | Etat au 01.01 /<br>Balance as of<br>01.01 | Allocations /<br>Allocations | Transferts<br>interne /<br>Internal<br>transfers | Utilisation /<br>Utilization | Allocation<br>résultat<br>financier /<br>Allocation of<br>financial result | Etat au 31.12 /<br>Balance as of<br>31.12 |
| <b>Capital des fonds / Capital of funds</b>                                 |   |                              |  |                              |  |   |
| Fonds affectés / Earmarked funds  |   |                              |  |                              |  |   |
| Projets des droits de l'enfant / Children's rights projects                 | 0.00                                      | 205'612.76                   | -527.85  | 206'140.61                   | 0.00   | 0.00                                      |
| Projets des défenseurs des droits humains - Human rights defenders projects | 0.00                                      | 1'054'898.79                 | -607.24  | 1'056'788.95                 | 1'282.92   | 0.00                                      |
| Projets du comité contre la torture / Committee against torture projects    | 0.00                                      | 1'135'696.31                 | 252.14   | 1'096'247.42                 | -39'196.75   | 0.00                                      |
| Projets de développement du réseau / Development of the network projects    | 0.00                                      | 767'976.26                   | 302.91   | 764'177.54                   | -3'495.81  | 0.00                                      |
| Projets OMCT Europe / OMCT Europe projects                                  | 0.00                                      | 0.00                         | -34'156.36                                       | 34'156.36                    | 0.00   | 0.00                                      |
| Projets de recherche de fonds / Fundraising projects                        | 0.00                                      | 21'182.49                    | -75.24   | 21'257.73                    | 0.00   | 0.00                                      |
| Projets de communication / Communication projects                           | 0.00                                      | 193'029.25                   | -7'105.72  | 200'134.97                   | 0.00   | 0.00                                      |
| Projets OMCT Mena / OMCT Mena projects                                      | 12'952.41                                 | 1'195'424.63                 | -32'966.62                                       | 1'241'343.66                 | 0.00   | -12'952.41                                |
| <b>TOTAL CAPITAL DES FONDS / TOTAL CAPITAL OF FUNDS</b>                     | <b>12'952.41</b>                          | <b>4'573'820.49</b>          | <b>-74'883.98</b>                                | <b>4'620'247.24</b>          | <b>-41'409.64</b>  | <b>-12'952.41</b>                         |
| <b>Capital de l'organisation / Capital of the organization</b>              |   |                              |  |                              |  |   |
| Fonds non affectés / Non earmarked funds                                    |   |                              |  |                              |  |   |
| Capital libre / Free capital  | 68'174.94                                 | 764'312.85                   | 74'883.98  | 633'967.51                   | 0.00   | 55'461.36                                 |
| <b>TOTAL CAPITAL DES FONDS / TOTAL CAPITAL OF FUNDS</b>                     | <b>68'174.94</b>                          | <b>764'312.85</b>            | <b>74'883.98</b>                                 | <b>633'967.51</b>            | <b>0.00</b>  | <b>55'461.36</b>                          |
| <b>TOTAL CAPITAL DES FONDS / TOTAL CAPITAL OF FUNDS</b>                     |   |                              |  |                              |  | <b>123'636.30</b>                         |

**TABLAU DE VARIATION DE CAPITAL AU 31 DECEMBRE 2020**  
**CAPITAL CHANGE TABLE AS AT 31 DECEMBER 2020**

**ANNEE 2020 / YEAR 2020**

|   | Etat au 01.01 /<br>Balance as of<br>01.01 | Allocations /<br>Allocations | Transferts<br>interne /<br>Internal<br>transfers | Utilisation /<br>Utilization | Allocation<br>résultat<br>financier /<br>Allocation of<br>financial result | Etat au 31.12 /<br>Balance as of<br>31.12 |
|---|---|------------------------------|--|------------------------------|--|---|
| <b>Capital des fonds / Capital of funds</b>                                 |   |                              |  |                              |  |   |
| Fonds affectés / Earmarked funds  |   |                              |  |                              |  |   |
| Projets des droits de l'enfant / Children's rights projects                 | 0.00                                      | 193'985.71                   | 0.00   | 193'670.10                   | -315.61  | 0.00                                      |
| Projets des défenseurs des droits humains - Human rights defenders projects | 24'611.06                                 | 681'436.71                   | 291'66.85  | 676'880.92                   | 0.00   | 0.00                                      |
| Projets du comité contre la torture / Committee against torture projects    | 0.00                                      | 476'938.46                   | 0.00   | 476'938.46                   | 0.00   | 0.00                                      |
| Projets de développement du réseau / Development of the network projects    | 0.00                                      | 1'045'437.90                 | 0.00   | 1'052'985.40                 | 7'547.50   | 0.00                                      |
| Projets de recherche de fonds / Fundraising projects                        | 0.00                                      | 103'817.51                   | 0.00   | 103'817.51                   | 0.00   | 0.00                                      |
| Projets de communication / Communication projects                           | 0.00                                      | 107'800.87                   | 0.00   | 107'800.87                   | 0.00   | 0.00                                      |
| Projets OMCT Mena / OMCT Mena projects                                      | 0.00                                      | 628'134.58                   | 0.00   | 643'419.22                   | 28'237.05  | 12'952.41                                 |
| <b>TOTAL CAPITAL DES FONDS / TOTAL CAPITAL OF FUNDS</b>                     | <b>24'611.06</b>                          | <b>3'237'551.74</b>          | <b>29'166.85</b>                                 | <b>3'255'512.48</b>          | <b>35'468.94</b>   | <b>12'952.41</b>                          |

|  | Etat au 01.01 /<br>Balance as of<br>01.01 | Allocations /<br>Allocations | Transferts<br>interne /<br>Internal<br>transfers | Utilisation /<br>Utilization | Allocation<br>résultat<br>financier /<br>Allocation of<br>financial result | Etat au 31.12 /<br>Balance as of<br>31.12 |
|--|---|------------------------------|--|------------------------------|--|---|
| <b>Capital de l'organisation / Capital of the organization</b> |   |                              |  |                              |  |   |
| Fonds non affectés / Non earmarked funds                       |   |                              |  |                              |  |   |
| Capital libre / Free capital                                   | 54'659.31                                 | 644'007.07                   | -29'166.85                                       | 641'577.38                   | -18'080.91   | 68'174.94                                 |
| <b>TOTAL CAPITAL DES FONDS / TOTAL CAPITAL OF FUNDS</b>        | <b>54'659.31</b>                          | <b>644'007.07</b>            | <b>-29'166.85</b>                                | <b>641'577.38</b>            | <b>-18'080.91</b>  | <b>68'174.94</b>                          |

**OMCT - Organisation Mondiale Contre la Torture - Genève**  
**OMCT - World Organisation Against Torture - Geneva**

**ANNEXE AUX COMPTES ANNUELS ARRETES AU 31 DECEMBRE 2021**  
**APPENDIX WITH ANNUAL ACCOUNTS CLOSED AS AT 31 DECEMBER 2021**

1. Statuts / Statutes

Statuts actuels de l'association actuels datés du 6 décembre 2008.  
The Statutes of the OMCT currently binding were approved 6 December 2008.

Contribuer à la lutte contre la torture, les exécutions sommaires, les disparitions, les détentions arbitraires, l'internement psychiatrique à des fins politiques et autres peines ou traitements cruels, inhumains ou dégradants.  
To contribute to the fight against torture, summary executions, disappearances, arbitrary detentions, psychiatric internment for political ends and other cruel, inhuman or degrading treatment or punishment.

à Genève.  
In Geneva.

2. Comité / Committee

|                                 |                        |
|---------------------------------|------------------------|
| Présidente / President          | Jilani Hina            |
| Vice-président / Vice President | Trifi Mokhtar          |
| Trésorier / Treasurer           | Peter Olivier          |
| Membre / Member                 | Berthelot Yves         |
| Membre / Member                 | Dieye Aminata          |
| Membre / Member                 | Mohochi Samuel         |
| Membre / Member                 | Quiroga Carrillo Jahel |
| Membre / Member                 | Sadovskaya Olga        |
| Membre / Member                 | Samayoa Claudia        |
| Membre / Member                 | Tiphagne Henri         |
| Membre / Member                 | Zangl Peter            |

3. Fiscalité / Taxation

Prolongation de l'exonération fiscale cantonale du 26 octobre 2016 pour une période indéterminée.  
Indefinite prolongation of the cantonal tax exemption, approved on 26 October 2016.

4. Révision / Auditing agency

RSM Audit Switzerland SA  
Boulevard du Pont d'Arve 28  
1205 Geneva  
Switzerland

5. Assurances / Insurance

|  |               |
|--|---------------|
| Inventaire / Inventory                       | 250'000.00    |
| Responsabilité civile / Civil responsibility | 10'000'000.00 |

6. Nombre d'employés au 31 décembre / Number of employees at December 31st

|                           |           |
|---------------------------|-----------|
| OMCT Genève / OMCT Geneva | 17        |
| <b>Total</b>              | <b>17</b> |

7. Présentation des comptes et méthode d'évaluation / Presentation of Accounts and evaluation method :

Les comptes annuels sont présentés pour la cinquième fois selon la norme Swiss GAAP RPC 21.  
The annual accounts are presented here for the fifth time in accordance with Swiss GAAP FER 21.

Les actifs et passifs de l'association sont évalués à leur valeur nominale.  
Les transactions en monnaies étrangères sont converties au taux du jour selon les données du site de la commission européenne InfoEUR. Il en va de même pour la valorisation des avoirs et dettes au 31 décembre.  
Assets and liabilities of the association are valued at their nominal value.  
Transactions in foreign currencies are converted at the daily rate according to the data of the website of the European Commission InfoEUR. The same applies to the valuation of assets and liabilities at 31st of December.

|   |            |
|---|------------|
| Nombre de personnel de direction / Number of management staff   | 5          |
| Rémunération globale du personnel de direction / Overall wages of management staff  | 507'448.40 |
| Per diems et frais de voyages accordés aux membres du conseil exécutif<br>Per diems and travel expenses granted to members of the executive council | 0,00       |

**OMCT - Organisation Mondiale Contre la Torture - Genève**  
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**ANNEXE AUX COMPTES ANNUELS ARRETES AU 31 DECEMBRE 2021**  
**APPENDIX WITH ANNUAL ACCOUNTS CLOSED AS AT 31 DECEMBER 2021**

8. Débiteurs et subventions à recevoir / Amounts from third parties and grants to be received

|  |                   |
|--|-------------------|
| Département d'Etat américain - DRL / US Department of State - DRL                                | 137'115.56        |
| Bureau des affaires étrangères du Liechtenstein / Office for Foreign Affairs of Liechtenstein    | 100'000.00        |
| Commission européenne / European Commission  | 90'174.64         |
| Association Genevoise privée / Private Genevan Association                                       | 32'888.87         |
| Dép. des aff. étrangères Suisse - DPDH / Federal Dep. of Foreign Aff. of Switzerland FDFA - PHRD | 31'000.00         |
| Ministère des affaires étrangères des Pays-Bas / Ministry of Foreign Affairs of the Netherlands  | 30'873.75         |
| Ville de Genève / City of Geneva   | 9'951.91          |
| Misereor-KZE / Misereor-KZE  | 9'520.61          |
| Brot für die Welt / Bread for the World  | 6'892.32          |
| Fonds spécial OPCAT / OPCAT Special Fund   | 6'390.49          |
| Open Society Foundations / Open Society Foundations  | 3'874.53          |
| Ministère de l'immigration du Canada / Ministry of Immigration of Canada                         | 3'802.25          |
| Débiteurs / Amounts due from third parties   | 3'324.30          |
| <b>Total</b>   | <b>465'809.23</b> |

9. Actifs de régularisation / Other assets

|   |                   |
|---|-------------------|
| Avances aux Organisations partenaires / Advances to Partner Organizations | 615'531.50        |
| Charges payées d'avance / Charges paid in advance                         | 48'832.60         |
| Avances de liquidités Western Union / Cash advance Western Union          | 24'479.08         |
| Charges à rembourser / Expenses to be reimbursed                          | 402.99            |
| Avances aux collaborateurs / Advances to employees                        | 380.63            |
| <b>Total</b>  | <b>689'626.80</b> |

10. Subventions et produits reçus d'avance / Grants paid in advance

|   |                     |
|---|---------------------|
| Open Society Foundations / Open Society Foundations   | 1'374'163.99        |
| Commission européenne / European Commission   | 966'236.61          |
| Fondation Oak / Oak Foundation  | 195'073.15          |
| The Sigrid Rausing Trust / The Sigrid Rausing Trust   | 160'084.25          |
| Canton de Genève / Canton of Geneva   | 113'443.77          |
| National Endowment for Democracy / National Endowment for Democracy   | 78'746.37           |
| Donation privée / Individual Donation   | 77'834.69           |
| Dép. des aff. étrangères Suisse - DPDH / Federal Dep. of Foreign Aff. of Switzerland FDFA - PHRD                    | 48'958.99           |
| UK Online Giving Foundation / UK Online Giving Foundation   | 7'079.20            |
| Dép. des aff. étrangères Suisse - Coop. Internat. / Federal Dep. of Foreign Aff. of Switzerland FDFA - Inter. Coop. | 2'212.11            |
| Open Society Justice Initiative / Open Society Justice Initiative   | 2'023.41            |
| Commune de Meyrin / Municipality of Meyrin  | 1'892.83            |
| Ville de Troinex / City of Troinex  | 300.00              |
| <b>Total</b>  | <b>3'028'049.37</b> |

11. Passifs de régularisation / Other liabilities

|   |                   |
|---|-------------------|
| Charges à payer / Charges to be paid  | 206'628.29        |
| Salaires et charges sociales dues / Wages and social contributions due      | 40'365.29         |
| Avances des Organisations partenaires / Advances from Partner Organizations | 18'232.40         |
| Cartes de crédit dues / Credit card to be paid                              | 3'101.90          |
| <b>Total</b>  | <b>268'327.88</b> |

**OMCT - Organisation Mondiale Contre la Torture - Genève**  
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**ANNEXE AUX COMPTES ANNUELS ARRETES AU 31 DECEMBRE 2021**  
**APPENDIX WITH ANNUAL ACCOUNTS CLOSED AS AT 31 DECEMBER 2021**

**12. Provisions / Provisions**

|  |                   |
|--|-------------------|
| Provision pour salaires et charges sociales / Provision for wages and social contributions | 328'448.94        |
| Provision pour assemblée quadriennale / Provision for quadriennial general assembly        | 120'000.00        |
| <b>Total</b>   | <b>448'448.94</b> |

**13. Fonds d'urgences et de pérennisation / Emergency and sustainability fund** **130'000.00**

Fonds créé à l'aide des donations privées afin de soutenir les activités urgentes et imprévues de l'association ainsi que sa pérennisation (ZEWO).  
 Fund created with the help of private donations to support urgent and unforeseen activities of the association and its sustainability (ZEWO).

**14. Immobilisations / Fixed assets**

Les immobilisations (valeur limite de plus CHF 500.00) sont directement chargées aux projets et constituent des réserves latentes de l'organisation.  
 Fixed assets (assets with a value of more than CHF 500) are directly used in implementation of OMCT projects, and as such are considered as a part of the organisation's latent reserves.

|   | Date d'achat /<br>Date of purchase | Valeur d'achat /<br>Purchase value | Amort. /<br>Amort. | Taux / Rate | Réserve<br>latente /<br>Latent<br>reserve |
|---|------------------------------------|------------------------------------|--------------------|-------------|---|
| Table de cuisine / Kitchen table                                | 26.03.18                           | 996.60                             | 552.09             | 20.00%      | 444.51                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.18                           | 1'808.88                           | 1'551.02           | 33.33%      | 257.86                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.18                           | 1'808.88                           | 1'551.02           | 33.33%      | 257.86                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 24.06.18                           | 1'884.35                           | 1'584.76           | 33.33%      | 299.59                                    |
| Ordinateur Apple MacBook Air / Apple MacBook Air computer       | 05.12.18                           | 1'617.44                           | 1'118.06           | 33.33%      | 499.38                                    |
| Ordinateur Apple MacBook Air / Apple MacBook Air computer       | 05.12.18                           | 1'617.44                           | 1'118.06           | 33.33%      | 499.38                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 10.12.18                           | 1'995.91                           | 1'370.57           | 33.33%      | 625.34                                    |
| Routeur / Router  | 10.12.18                           | 775.44                             | 532.49             | 33.33%      | 242.95                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 23.03.19                           | 1'868.65                           | 1'107.43           | 33.33%      | 761.22                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 09.05.19                           | 1'992.01                           | 1'095.04           | 33.33%      | 896.97                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.19                           | 1'793.84                           | 940.24             | 33.33%      | 853.60                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.19                           | 1'793.84                           | 940.24             | 33.33%      | 853.60                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.19                           | 1'793.84                           | 940.24             | 33.33%      | 853.60                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.19                           | 1'793.84                           | 940.24             | 33.33%      | 853.60                                    |
| Ordinateur Apple IMac / Apple IMac computer                     | 06.06.19                           | 1'793.84                           | 940.24             | 33.33%      | 853.60                                    |
| Canapé lobby bureau / Sofa office lobby                         | 09.10.19                           | 1'237.80                           | 304.53             | 20.00%      | 933.27                                    |
| 40 Licences Filemaker (3 ans) / 40 Filemaker Licenses (3 years) | 13.11.19                           | 8'960.64                           | 3'387.52           | 33.33%      | 5'573.12                                  |
| Matériel IT Webinaire / Webinar IT equipment                    | 03.12.19                           | 1'085.91                           | 390.69             | 33.33%      | 695.22                                    |
| Ordinateur Apple MacBook Pro / Apple MacBook Pro computer       | 21.12.19                           | 1'111.00                           | 381.46             | 33.33%      | 729.54                                    |
| Ordinateur PC Secure / PC Secure computer                       | 08.04.20                           | 2'090.45                           | 509.68             | 33.33%      | 1'580.77                                  |
| Licence Paymaker / Paymaker licence                             | 26.05.20                           | 562.00                             | 112.39             | 33.33%      | 449.61                                    |
| <b>Total</b>  |                                    | <b>40'382.59</b>                   | <b>21'368.00</b>   |             | <b>19'014.59</b>                          |

**15. Covid-19 / Covid-19**

Comme durant l'année 2020, en raison de la pandémie de Covid-19, l'OMCT a dû annuler ou reporter certains événements prévus en présentiel (missions, formations, conférences, réunions, etc.).  
 Toutefois, l'OMCT a pu revoir son plan d'action et tenir la majorité de ceux-ci en ligne, tout en révisant, avec l'accord des bailleurs, les éléments budgétaires relatifs au sein de ses projets.

L'Assemblée générale quadriennale de l'OMCT, initialement prévue fin 2020, a pu être tenue avec succès au mois de mars 2021, intégralement en ligne.

L'acquisition de licences spéciales pour des réunions en ligne, notamment pour la tenue de l'Assemblée générale, ont été nécessaires.

Une participation forfaitaire d'un maximum de CHF 300.00 a été accordée aux collaborateurs-trices, sur remise de factures, pour l'achat de matériel de bureau nécessaire au télétravail.

En 2021, l'OMCT n'a pas eu besoin de faire appel aux mesures spéciales liées à la pandémie facilitées par la Confédération suisse ou le Canton de Genève (p.ex. chômage partiel, APG, crédits à fonds perdu)

As in 2020, due to the Covid-19 pandemic, the OMCT had to cancel or postpone some of its planned in-person events (missions, training, conferences, meetings, etc.).  
 However, the OMCT was able to review its action plan and hold the majority of such events online, while revising, with the agreement of the donors, the budgetary elements related to its projects.

OMCT's quadriennial General Assembly, originally scheduled for the end of 2020, was successfully held in March 2021, entirely online.

The acquisition of special licences for online meetings, in particular for holding the General Assembly, was necessary.

A lump-sum contribution of a maximum of CHF 300.00 was granted to employees, upon submission of invoices, for the purchase of office equipment necessary for teleworking.

In 2021, the OMCT did not need to resort to any special measures related to the pandemic facilitated by the Swiss Confederation or the Canton of Geneva (e.g. partial unemployment, APG, facilitated credits).